

**BUDGET OF PRISONS DEPARTMENT FOR THE YEAR 2026 -
2027**

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 001- Direction & Administration	
Sub Head	: (01) - Direction	
Detail Head	: 00	
Object Head	(01) - Salaries	320.00
	(05) - Rewards	0.10
	(06) - Medical Treatment	2.60
	(11) - Domestic Travel Expenses	4.72
	(13) - Office Expenses	8.07
	(24) - Fuels & Lubricants	3.28
	(27) - Minor Civil & Elec. Works	10.00
	(29) - Repair & Maintenance	13.00
	(49) - Other Revenue Expenditure	20.85
	TOTAL OF 001 (01)	382.62

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 101- Jails	
Sub Head	: (02) - Jails	
Detail Head	: 00	
Object Head	(01) - Salaries	1800.00
	(02) - Wages	145.00
	(06) - Medical Treatment	21.90
	(11) - Domestic Travel Expenses	11.50
	(13) - Office Expenses	6.73
	(24) - Fuels & Lubricants	6.27
	(27) - Minor Civil & Elec. Works	20.00
	(29) - Repair & Maintenance	3.60
	(49) - ORE	800.00
	TOTAL OF 001 (01)	2815.00

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 101- Jails	
Sub Head	: (03) - Sub-Jail	
Detail Head	: 00	
Object Head	(13) - Office Expense	2.00
	(29) - Repair & Maintenance	2.25
	(49) - ORE	8.10
	TOTAL OF 001 (01)	12.35

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 102- Jail Manufactures	
Sub Head	: (01) - Jail Manufactures	
Detail Head	: 00	
Object Head	(02) - Wages	26.52
	(49) - ORE	7.00
	TOTAL OF 001 (01)	33.52

GRAND TOTAL OF 2026 - 27 BUDGET

3243.49