

**BUDGET OF PRISONS DEPARTMENT FOR THE YEAR 2023 -
2024**

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 001- Direction & Administration	
Sub Head	: (01) - Direction	
Detail Head	: 00	
Object Head	(01) - Salaries	348.63
	(06) - Medical Treatment	4.80
	(11) - Domestic Travel Expenses	0.5
	(13) - Office Expenses	10.35
	(27) - Minor Works	8
	(50) - Other Charges	20.85
	(51) - Motor Vehicles	13
	TOTAL OF 001 (01)	406.13

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 101- Jails	
Sub Head	: (02) - Jails	
Detail Head	: 00	
Object Head	(01) - Salaries	2234.89
	(02) - Wages	128.05
	(06) - Medical Treatment	39.6
	(11) - Domestic Travel Expenses	3
	(13) - Office Expenses	3
	(27) - Minor Works	
	(50) - Other Charges	482.5
	(51) - Motor Vehicles	3.6
	(52) - Machinery & Equipments	2
	TOTAL OF 001 (01)	2896.64

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 101- Jails	
Sub Head	: (03) - Sub-Jail	
Detail Head	: 00	
Object Head	(01) - Salaries	35.84
	(06) - Medical Treatment	0.45
	(11) - Domestic Travel Expenses	0.5
	(13) - Office Expense	1.5
	(50) - Other Charges	5.95
	(51) - Motor Vehicles	2.25
	TOTAL OF 001 (01)	46.49

Head of Account		Budget Estimates (₹ in lakh)
Minor Head	: 102- Jail Manufactures	
Sub Head	: (01) - Jail Manufactures	
Detail Head	: 00	
Object Head	(01) - Salaries	7.5
	(02) - Wages	13
	(06) - Medical Treatment	0.15
	(50) - Other Charges	
	TOTAL OF 001 (01)	20.69

GRAND TOTAL OF 2022 - 23 BUDGET

3369.95